



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglodrb

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Run Time: 04-08-2016 17:08:01

Selection Criteria:

Business Unit: PAN10
Period: Jan-June (2016)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: B0518
Selected Outputs: 00087620

Project Id: 00075063	Protección de Sumideros de Car	Period:	Jan-June (2016)
Output #: 00087620	Desarrollo de Capacidades	Impl. Partner:	99999 UNDP
		Location:	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity: PRODUCTO 1 (1. Fortalecimiento del SINAP)

Fund: 62040 (GEF COST SHARING ACTIVITIES)

71205 - Int'l Consultants-Sht Term-Tech	7,330.00	0.00	0.00	7,330.00
71305 - Local Consult.-Sht Term-Tech	29,757.01	0.00	0.00	29,757.01
71605 - Travel Tickets-International	1,231.21	0.00	0.00	1,231.21
71620 - Daily Subsistence Allow-Local	1,010.63	0.00	0.00	1,010.63
72505 - Stationery & other Office Supp	100.90	0.00	0.00	100.90
75105 - Facilities & Admin - Implement	0.00	3,942.98	0.00	3,942.98
Total for Fund 62040	39,429.75	3,942.98	0.00	43,372.73
Total for Activity PRODUCTO 1	39,429.75	3,942.98	0.00	43,372.73

Activity: PRODUCTO 2 (2. Uso sostenible de manglares)

Fund: 62040 (GEF COST SHARING ACTIVITIES)

71305 - Local Consult.-Sht Term-Tech	9,832.75	0.00	0.00	9,832.75
71620 - Daily Subsistence Allow-Local	1,179.20	0.00	0.00	1,179.20
75105 - Facilities & Admin - Implement	0.00	1,101.20	0.00	1,101.20
Total for Fund 62040	11,011.95	1,101.20	0.00	12,113.15
Total for Activity PRODUCTO 2	11,011.95	1,101.20	0.00	12,113.15

Activity: PRODUCTO 3 (3. Programa Piloto Manglares)

Fund: 62040 (GEF COST SHARING ACTIVITIES)

71305 - Local Consult.-Sht Term-Tech	8,530.17	0.00	0.00	8,530.17
71620 - Daily Subsistence Allow-Local	440.79	0.00	0.00	440.79
75105 - Facilities & Admin - Implement	0.00	897.10	0.00	897.10
Total for Fund 62040	8,970.96	897.10	0.00	9,868.06
Total for Activity PRODUCTO 3	8,970.96	897.10	0.00	9,868.06
Total for Output: 00087620	59,412.66	5,941.28	0.00	65,353.94

Jessica Young
Jessica Young



Combined Delivery Report by Activity

Project Id: 00075063: Protección de Sumideros de Car.	Period: Jan-June (2016)		
Output #: 00087620: Desarrollo de Capacidades	Impl. Partner: 99999 UNDP		
Location:			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total:	59,412.66	5,941.28	0.00	65,353.94
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Signed By: *[Signature]* Date: 24/11/2016

Signed By: _____ Date: _____
[Signature]

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 04-08-2016 17:08:02

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00087620

Project Id : ALL	Period : Jan-June (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services		59,412.66	5,941.28	0.00	65,353.94

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00087620

Project/Award : 00075063 - Protección de Sumideros de Car

Period : As Of Jun30,2016

Output #	Impl. Partner	UNDP AMOUNT
00087620	99999 UNDP	
Outstanding NEX advances		72,844.01
Undepriciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

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